

佛 光 大 學

103學年度

(自 103年 8月 1日 至 104年 7月 31日 止)

決 算 財 務 報 表

203

	103	102
	0	0
()	(22,144,422)	42,072,475
	99,539,956	89,536,441
:	(41,025)	(270,400)
()	698,597	6,603,009
()	7,591,521	(40,318,273)
()	85,644,627	97,623,252
	0	0
	12,150	18,770
	0	0
	(73,160,575)	(123,587,257)
	(11,686,785)	(8,670,484)
	(143,000)	(277,000)
()	(84,978,210)	(132,515,971)
	0	0
	0	0
	54,774,418	45,104,818
	6,695,299	11,015,968
	(2,000,000)	(2,000,000)
	(55,336,684)	(43,633,448)
	(9,746,434)	(3,828,314)
()	(5,613,401)	6,659,024
()	(4,946,984)	(28,233,695)
	99,404,321	127,638,016
	94,457,337	99,404,321
	0	0
	(2,000,000)	(2,000,000)
	0	0

	103	%	102	%
	695,961,254	100.00%	626,879,795	100.00%
	235,063,362	33.77%	198,591,729	31.68%
	18,259,855	2.62%	9,836,707	1.57%
	34,666,040	4.98%	29,255,215	4.67%
	0	0.00%	0	0.00%
	353,884,360	50.85%	375,272,452	59.86%
	3,277,881	0.47%	3,296,079	0.53%
	49,633,316	7.13%	45,226,163	7.21%
	-41,025	0.00%	-270,400	-0.04%
	1,217,465	0.17%	-34,328,150	-5.48%
	610,316,627	87.69%	529,256,543	84.43%
	440,853	0.06%	468,173	0.07%
	201,762,058	28.99%	187,863,208	29.97%
	400,623,231	57.56%	358,415,455	57.17%
	55,461,411	7.97%	27,918,606	4.45%
	13,805,358	1.98%	9,242,889	1.47%
	36,492,425	5.24%	29,643,285	4.73%
	0	0.00%	0	0.00%
	8,343,900	1.20%	5,854,254	0.93%
	-99,539,956	-14.30%	-89,536,441	-14.28%
	-7,072,653	-1.02%	-612,886	-0.10%
	85,644,627	12.31%	97,623,252	15.57%
	12,150	0.00%	18,770	0.00%
	55,205,763	7.93%	47,843,209	7.63%
	33,119,460	4.76%	26,789,216	4.27%
	9,901,918	1.42%	11,410,998	1.82%
	497,600	0.07%	972,511	0.16%
	0	0.00%	0	0.00%
	0	0.00%	0	0.00%
	0	0.00%	0	0.00%
	11,686,785	1.68%	8,670,484	1.38%
	0	0.00%	0	0.00%
	0	0.00%	0	0.00%
	0	0.00%	0	0.00%

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	103	%	102	%
	30,451,014	4.38%	49,798,813	7.94%
	29,641,597	4.26%	84,414,532	13.47%
	0	0.00%	0	0.00%
	29,641,597	4.26%	29,110,872	4.64%
	0	0.00%	55,303,660	8.82%
	0	0.00%	0	0.00%
	809,417	0.12%	-34,615,719	-5.52%

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203-2

	103	%	102	%
	694,784,814	100.00	661,478,345	100.00
	235,063,362	33.83	198,591,729	30.02
	18,259,855	2.62	9,836,707	1.48
	34,666,040	4.98	29,255,215	4.42
	353,884,360	50.93	375,272,452	56.73
	3,277,881	0.47	3,296,079	0.49
	49,633,316	7.14	45,226,163	6.83
	716,929,236	103.18	619,405,870	93.63
	440,853	0.06	468,173	0.07
	201,762,058	29.03	187,863,208	28.40
	400,623,231	57.66	358,415,455	54.18
	55,461,411	7.98	27,918,606	4.22
	13,805,358	1.98	9,242,889	1.39
	36,492,425	5.25	29,643,285	4.48
	8,343,900	1.20	5,854,254	0.88
	-22,144,422	(3.18)	42,072,475	6.36

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203-3

	103	%	102	%
	235,063,362	33.83	198,591,729	30.02
	185,184,428	26.65	156,680,770	23.68
	43,380,450	6.24	35,769,889	5.40
	6,498,484	0.93	6,141,070	0.92
	18,259,855	2.62	9,836,707	1.48
	18,259,855	2.62	9,836,707	1.48
	34,666,040	4.98	29,255,215	4.42
	34,666,040	4.98	29,255,215	4.42
	353,884,360	50.93	375,272,452	56.73
	87,331,615	12.56	78,839,464	11.91
	266,552,745	38.36	296,432,988	44.81
	3,277,881	0.47	3,296,079	0.49
	938,379	0.13	924,149	0.13
	2,339,502	0.33	2,371,930	0.35
	49,633,316	7.14	45,226,163	6.83
	12,150	-	18,770	-
	1,782,380	0.25	2,117,621	0.32
	23,755,454	3.41	19,863,623	3.00
	24,083,332	3.46	23,226,149	3.51
	694,784,814	100.00	661,478,345	100.00

203-4

	103	%	102	%
	440,853	0.06	468,173	0.07
	174,360	0.02	212,300	0.03
	165,129	0.02	150,801	0.02
	23,732	-	3,818	-
	19,800	-	40,000	-
	57,832	-	61,254	-
	201,762,058	28.14	187,863,208	30.32
	77,456,233	10.80	73,466,299	11.86
	55,059,493	7.67	48,659,774	7.85
	19,555,793	2.72	19,777,582	3.19
	3,841,307	0.53	3,352,592	0.54
	45,849,232	6.39	42,606,961	6.87
	400,623,231	55.88	358,415,455	57.86
	256,689,581	35.80	238,571,494	38.51
	86,383,900	12.04	66,503,806	10.73
	2,254,671	0.31	2,036,451	0.32
	8,363,046	1.16	8,009,487	1.29
	46,932,033	6.54	43,294,217	6.98
	55,461,411	7.73	27,918,606	4.50
	21,434,458	2.98	20,246,800	3.26
	34,026,953	4.74	7,671,806	1.23
	13,805,358	1.92	9,242,889	1.49
	5,514,063	0.76	4,416,801	0.71
	8,232,745	1.14	4,787,206	0.77
	29,194	-	4,700	-
	29,356	-	34,182	-
	36,492,425	5.09	29,643,285	4.78
	17,975,584	2.50	16,010,427	2.58
	18,516,841	2.58	13,632,858	2.20
	8,343,900	1.16	5,854,254	0.94
	1,414,185	0.19	1,533,475	0.24
	6,671,503	0.93	3,558,597	0.57
	39,768	-	0	-
	218,444	0.03	762,182	0.12

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203-4

	103	%	102	%
	716,929,236	100.00	619,405,870	100.00

203-5

	104 7 31	%	103 7 31	%
	103,524,087	2.35	109,169,668	2.46
111	590,009	0.01	572,247	0.01
112	93,867,328	2.13	98,832,074	2.23
114	5,321,062	0.12	2,100,350	0.04
116	3,745,688	0.08	7,664,997	0.17
	200,000,000	4.54	200,000,000	4.51
124	200,000,000	4.54	200,000,000	4.51
	4,689,952,831	106.61	4,673,527,446	105.56
131	1,035,990,696	23.55	1,035,990,696	23.40
132	201,165,346	4.57	157,508,335	3.55
133	2,491,834,891	56.64	2,491,834,891	56.28
134	226,775,297	5.15	222,499,733	5.02
135	276,317,462	6.28	265,819,045	6.00
136	457,869,139	10.40	480,847,638	10.86
137	0	-	19,027,108	0.42
	617,062,073	14.02	570,667,288	12.88
	4,072,890,758	92.59	4,102,860,158	92.67
	41,386,553	0.94	38,798,627	0.87
142	41,386,553	0.94	38,798,627	0.87
	19,439,705	0.44	23,849,349	0.53
	21,946,848	0.49	14,949,278	0.33
	420,000	-	277,000	-
152	420,000	-	277,000	-
	4,398,781,693	100.00	4,427,256,104	100.00
	104,831,946	2.38	111,161,935	2.51
	90,952,608	2.06	92,231,462	2.08
212	35,585,166	0.80	40,739,931	0.92
213	42,039,928	0.95	37,601,751	0.84
214	11,327,514	0.25	11,889,780	0.26
215	2,000,000	0.04	2,000,000	0.04
	4,000,000	0.09	6,000,000	0.13
222	4,000,000	0.09	6,000,000	0.13
	9,879,338	0.22	12,930,473	0.29
231	9,879,338	0.22	12,930,473	0.29
	4,293,949,747	97.61	4,316,094,169	97.48
	3,566,868,485	81.08	3,574,696,016	80.74
311	200,000,000	4.54	200,000,000	4.51
312	3,366,868,485	76.54	3,374,696,016	76.22
	727,081,262	16.52	741,398,153	16.74
321	749,225,684	17.03	699,325,678	15.79
322	-22,144,422	(0.50)	42,072,475	0.95
	4,398,781,693	100.00	4,427,256,104	100.00